



Appropriations Conference Chairs

House Agriculture & Natural Resources Appropriations/ Senate Agriculture, Environment & General Government Appropriations

House Bump Offer #1

Budget Water Projects

Thursday, March 12, 2020 212 Knott Building 5:30 PM

Appropriations Subcommittee on Agriculture, Environment, General Government / Agriculture & Natural Resources Appropriations Subcommittee FY 2020-21

	AGENCY House Bump Offer #1 Senate Bump																
ISSUE CODE		FTE	RATE	REC GR	NR GR	LATF	NR LATE	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATE	OTHER TFs	ALL FUNDS
1700900	Transfer the Office of Energy to the Department of Environmental Protection - Deduct								-			-					
33B0730	Reduction In the Florida Agriculture Promotion Campaign Program In the Division of Marketing								-			-					
33V0115	Eliminate the Fostering Success Pilot Program								-			-					
3300130	Eliminate Cattle Enhancement Board, Inc Beef Marketing and								-								
	Research											-		•			
4900150	Laurel Wilt Survey and Mitigation Program				150,000	-			150,000								
4900420	Treasure Coast Food Banks			-					-			-	700,000		•		700,0
4900705	The Jewish Federation of Sarasota- Manatee Sustainable Space Garden			-		-			-			-					
4900710	Cros Ministries - Gleaning Fruits and Vegetables			-		-			-			-					
4900715	North Miami Food Pantry			-					-			-					
4900720	Agricultural Plastic Recycling Market Development Initiative			-	200,000	-			200,000			-		-			
4903960	Urban Aquaponics Farming			-		-			-			-	250,000	-			250,0
4907000 146556	State Industrial Hemp Program	43.00	1,604,543	1,425,793	368,029			2,570,297	4,364,119	43.00	1,604,543	1,425,793	368,029	-		2,570,297	4,364,1
146556	Us Dept of Energy/Projects			-				850,000	850,000			-		-		850,000	850,0
	Arcadia Rodeo Multi-Functional Facility			-	200,000				200,000			-	WEG 053				
	Bradford County Fair Association			-	500,000	-			500,000			-	750,000				750,0
	Central Florida Fair Association			-	500,000				500,000			-	500,000	-			500,0
	Clay County BOCC - Livestock Pavilion			-	500,000				500,000				910,000	-			910,0
-	Glades County Youth Livestock Show Greater Hillsborough County Fair Association			-	-	-			•			-	250,000 426,150				250,0
-	Hardee County Fair Association			-					-			-	250,000				426,1 250.0
	Hernando County Fair Association				424.065				424,065		-	-	450,000				450,0
	Madison County BOCC - Agricultural and Expo Center				724,000				424,000				500,000			-	500.0
-	Marion County BOCC - Southeastern Livestock Pavilion			-									500,000				500,0
	Martin County Fair Association Agriplex & Fairgrounds			-	200,000	-			200,000			-	300,000				300,0
	Northeast Florida Fair Association				250,000	-			250,000			_	990,000	-			990,0
	Okaloosa County BOCC - South Annex Agriculture Center			-		_			-			-	250,000				250,00
	Okeechobee County Agri-Civic Center & Fairgrounds												250,000				250,00
+	Putnam County Fair Association				750,000				750,000			-	750,000	-		-	750,0
—	Santa Rosa BOCC - Agriculture Field Education Facility				730,000				730,000				125,000				125,0
	Suwannee County BOCC - Ag Complex & Collosseum				500,000	-			500,000			_	500,000		1		500,0
AGRICULTI	JRE & CONSUMER SERVICES	43.00	1,604,543	1,425,793	4,042,094			3,420,297	8,888,184	43.00	1,604,543	1,425,793	8,719,179			3,420,297	13,565,2
33V1600	Reduce Positions Vacant In Excess of 180 Days	(11.00)	(451,792)	-	1,012,001	_	1	(680,826)	(680,826)	10.00	1,00-1,0-10	1,120,100	0,710,170		1	0,420,201	10,000,2
3300200	Eliminate "Florida Forward" Marketing Program	(11.00)	(101,102)			_		(000,020)	(000,020)			_					
3300300	Eliminate New Citrus Variety Development Program								-			-					-
4400060	"Florida Forward" Consumer Communication Program			4,064,450		-			4,064,450			4,064,450		_			4,064,4
CITRUS		(11.00)	(451,792)	4,064,450	_			(680,826)	3,383,624		-	4,064,450					4,064,4
	Transfer Office of Energy from Department of Agriculture and							(111)			-					1	
1700910	Consumer Services to Department of Environmental Protection - Add											-		-			
4100170	Loggerhead Mannelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County			-	250,000				250,000			-	200,000				200,0
	Longboat Key Assessment of Sea Level Rise and Recurring							-	230,000								200,0
4100180	Storm Flooding			-	142,000	-			142,000		[-		-			
4100190	Conservation Florida			-					172,000					-			
4100220	Coastal Mitigation and Sand Retention Pilot		-		200,000	-			200,000			-		_			
4404250	Florida Ocean and Coastal Policy			-	500,000	-			500,000			-	500,000	_			500,0
	Northwest Florida Estuary Program - St. Andrew/St. Joe Bay																223,0
4405060	Estuary Program			-	500,000	-			500,000			-	500,000	-			500,00
4405070	Pensacola and Perdido Bays Estuary Program			-	500,000	-			500,000			-	250,000	-	,		250,00
4500060	Monroe County Reef Protection			-	325,000	-			325,000			-		-			
4500400	Grants and Aids - WMD Hurricane Recovery			-	3,902,647	-	97,353		4,000,000			-	2,400,000	-	1,600,000		4,000,0
	Watereuse Florida Recycled Water for Potable Purposes																
4500460	Education Campaign								-								
4500470	Key Biscayne Sargassum Removal			-	200,000	-			200,000			-		-			
4500480 4500490	Miami-Dade County Seaweed Removal			-		-						-		-			
	Monroe County Seagrass Restoration Project			-		-			-			- 1					

Appropriations Subcommittee on Agriculture, Environment, General Government / Agriculture & Natural Resources Appropriations Subcommittee FY 2020-21

	AGENCY		House Bump Offer #1							Senate Bump								
Row# ISSUE CODE		FTE	RATE	REC GR	NR GR	LATE	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Rov
157 4500500	White Springs Water Treatment and Distribution			-	150,000		-		150,000			-			-			- 15
158 4500510	Statewide Sea Level Tracking Program			-			-		•						-			- 15
178 088502	Hazard Waste/Site Cleanup			-			-	6,500,000	6,500,000			_	2,000,000		-	6,500,000	8,500,000	
179 088964	Total Max Daily Loads			-			- 25,000,000		25,000,000			-	20,000,000	-	5,000,000		25,000,000	
191 140137	Fernandina Dune Project			-			-		•			-	500,000		-		500,000	19
192 140152	G/A-Ponte Vedra Bch Rest.			-			-		-			-	700,000		-		700,000	
193 140153	Uf/Icoast/Coastal Monitor			-			-		-			_	250,000				250,000	
194 140895	G/A-Innovative Tech			-	10,000,000		-		10,000,000				5,000,000		20,000,000		25,000,000	
195 141115	G/A-FI Keys Acsc			-	4,000,000		6,000,000		10,000,000			_						- 195
214 140694	Local Parks			-			-		-			-						- 214
216	Deering Estate Foundation's Field Study Research Center Phase 2			-	250,000		-		250,000									216
217	Estero River Public Access Project			-			-		-			-		-				- 217
219	Gulfport Linear Breakwater Park Project			-	250,000		-		250,000			-						- 219
220	Historic Fort Meade Peace River Park Outpost			-	250,000		-		250,000			-		-				- 220
221	Lake County Lake Apopka Ferndale Preserve			-	500,000		-		500,000			-		-				- 221
222	Lakeland's Se7en Wetlands Educational Center			-	400,000		-		400,000			-						- 222
223	Leon County Orchard Pond Greenway Trail Phase II			-			-		-			_		-				- 223
224	Mangonia Park Addie L. Green Park Improvements			-	250,000		-		250,000			-		-				- 224
225	North Bay Village Islandwalk Economic Development Project			-			-					-						225
226	Pahokee King Memorial Park Impvements			-	235,000		-		235,000			_						- 226
	Pembroke Park Community Garden Facilities ADA Pathway &									-								
227	Lighting Project			-			-					-		-				227
230	Safety Harbor City Park Improvements			_			_		_									- 230
232	South Miami Park Space Acquisition						_		_				400.000				400,000	
234	Tamarac ADA Compatible Caporella Park Enhancements			-	100,000		-		100,000			-	400,000	-			100,000	234
235	Taylor County Southside Park Renovation			-	50,000				50,000									- 235
236	Town of Jay - Bray Hendricks Park Master Plan			-	300,000				300,000									- 236
237	West Inverness City Trail and Withlacoochee State Trail Connector			-	200,000		-		200,000			_		-				237
238 146556	Us Dept of Energy/Projects			_					200,000									- 238
	ENTAL PROTECTION				23,454,647		- 31,097,353	6,500,000	61,052,000				32,700,000		26,600,000	6,500,000	65,800,000	
257 2402500	Replacement Equipment - Boats, Motors, and Trailers				20,404,041		~ 31,031,333	691,511	691,511	_		_	32,700,000		2,500,000	191,511	2,691,511	257
258 2403000	Replacement of Patrol Vehicles			-				3,000,000	3,000,000	-			1,500,000	_	2,500,000	1,000,000	2,500,000	
263 33V0120	Eliminate the Fostering Success Pilot Program			-				3,000,000	3,000,000				1,000,000			1,000,000	2,500,000	- 263
273 4400410	Seminole County Discounted Bear-Resistant Refuse Containers			-	50,000		-		50,000			-		-				273
275 4400540	Parkland Exotic Invasive Tree Removal			-			•		·			-		-				- 275
278 4400580	St. Lucie County Treasure Coast International Airport Scrub-Jay Habitat			-	150,000		-		150,000			-		-				278
279 4400590	Restoring Central Florida 's Urban Wetland Corridor			_	98,000		-		98,000			-		-				- 279
298 140007	Zoo Miami			-	200,000		-		200,000			-		-				- 298
299 140028	Zootampa			-	250,000		-		250,000			-	500,000	-			500,000	299
300 140034	Bascom Farms			-			-		-			-		-				- 300
302 140100	G/A-Florida Aquarium			-	250,000		-		250,000			-		-				- 302
315 FISH & WIL	DLIFE CONSERVATION COMMISSION		-		998,000		-	3,691,511	4,689,511	-	-		2,000,000		2,500,000	1,191,511	5,691,511	315
316 Grand Tota		32.00	1,152,751	5,490,243	28,494,741		- 31,097,353	12,930,982	78,013,319	43.00	1,604,543	5,490,243	43,419,179		29,100,000	11,111,808	89,121,230	316

FY 2020-21 Water Projects List

Project Title	Amount
Project Title	100,000
Apalachicola Inflow and Infiltration Study Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 2	250,000
Aventura Curbing of Swale Flooding on Country Club Drive	250,000
Bay County Wastewater Facilities - Hurricane Michael	950,000
Belle Glade NW/SW 3rd Avenue, SW Avenue B Extension Corridor Stormwater Conveyance Improvements	100,000
Boca Raton 20-inch Critical Wastewater Force Main Resiliency Project Replacement/Redundancy	200,000
Bonita Imperial Bonita Estates (IBE)/Quinn/Downs/Dean Street Drainage Project	250,000
Bowling Green Inflow of Rain Water	100,000
Brevard County Septic to Sewer Conversion for 1,019 Homes	1,000,000
Brevard County Water Quality Improvements	200,000
Brooksville Lamar Drinking Water Plant	400,000
Brooksville Reuse Water to Cascades Residential Development	150,000
Caloosahatchee River Submerged Aquatic Vegetation Restoration	400,000
Cape Canaveral Wastewater Treatment Plant Improvements	250,000
Cape Coral Caloosahatchee Reclaimed Water Transmission Line	150,000
Cape Coral Reservoir and Pipeline Project	500,000
Central Florida Zoo and Botanical Gardens Rainwater Harvesting	150,000
Charlotte County Countryman Ackerman Septic-to-Sewer	900,000
Cinco Bayou Glenwood Park Stormwater Improvements	100,000
Citrus County Kings Bay Restoration Project	1,000,000
Citrus County Old Homosassa Downtown East Septic to Sewer	900,000
Clay County Utility Authority Saratoga Springs Water Treatment Plant	500,000
Coconut Creek Hillsboro Water Storage Tank Rehabilitation	100,000
Collier County Cocohatchee River Critical Dredge Project	100,000
Collier County Golden Gate City Outfall Restoration Project Phase 1	100,000
Coral Gables Canal Dredging	300,000
Coral Gables Comprehensive Inflow and Infiltration Program	100,000
Crystal River Sewer Master Plan Study	150,000
Cutler Bay Wetland Restoration Project Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization	100,000
	100,000
Daytona Beach Flood Mitigation Project DeFuniak Springs CR 280B Water and Sewer Expansion	200,000
DeLand/Volusia County Connection Assistance Springshed Initiative	100,000
Deltona Eastern Water Reclamation Facility Expansion	150,000
Doral Stormwater Improvements NW 89 PI (25-20 St.)	100,000
Doral Stormwater Master Plan Update	170,000
El Portal Little River Septic to Sewer NE 2nd Avenue Commercial	500,000
Emerald Coast Utilities Authority Septic to Sewer for Enhancement of Economic Development in the Brownsville Area Phase I	250,000
Flagler Beach Wastewater Treatment Plant Improvements	900,000
Flagler County West Flooding and Environmental Mitigation Water Control Project Phase I	200,000
Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Plant	500,000
Fort Lauderdale Dorsey-Riverbend Stormwater Improvements	250,000
Fort Myers At-Risk Neighborhood Infrastructure Improvements/Citywide Septic Tank Abandonment	100,000
Fort Myers Beach Estero Boulevard Water Improvements	200,000
Fort Myers Billy's Creek Restoration Final Phase	250,000
Fort Myers Midtown Urban Infill Development Water Quality Planning Initiative	200,000
Fort White Water Supply Project	1,000,000
Gainesville Lower-Income Neighborhood Septic-to-Sewer Water Quality Improvements	100,000
Golden Beach Center Island Phase 2 Storm Pump Station	250,000
Greenacres Swain Blvd Sewer Extension	225,000
Grove Land Reservoir	250,000
Havana Lift Station Upgrades	50,000
Hendry County Wastewater Infrastructure on US27/SR80 Connecting Airglades	250,000
Holmes Beach Flood Prevention Improvements	1,000,000
Homestead Automatic Flushing System	150,000
Homosassa River Restoration	1,000,000
Hypoluxo Septic to Sewer Conversion	200,000
Indian Harbour Beach and Satellite Beach Muck Dredging Indian River County North Sebastian Septic to Sewer Phase 2	1,000,000
Indian River County North Sepastian Septic to Sewer Phase 2 Indian Trail Improvement District M-0 Outfall Canal Gate	750,000
Inglis Sub-Regional Wastewater System	200,000
Jupiter Pennock Industrial Park Stormwater Improvements	200,000 150,000
Jupiter Seminole Avenue Stormwater Improvements	250,000
Jupiter Sims Creek Preserve Hydrologic Restoration	150,000
Lake Clarke Shores - Septic to Sewer Design Project	236,177
Lake Seminole Submerged Aquatic Vegetation Renourishment	992,278
Largo Keene Park Sanitary Sewer Improvements	90,000
Lauderdale-By-The-Sea Septic to Sewer	250,000
	230,000

FY 2020-21 Water Projects List

Project Title	Amount
Lauderhill Southeast Water Service Project	100,000
Lee County Artesian Well Abandonment Project	80,000
Loxahatchee Groves Canal System Rehabilitation	150,000
Macclenny Water Treatment Plant II Upgrades and 12-inch Water Main Extension	200,000
Manatee County Water Quality Improvement with Native Oysters and Clams	500,000
Margate Water Treatment Plant Improvements	150,000
Marion County Septic to Sewer Initiative	200,000
Martin County Cypress Creek Floodplain Restoration Project	100,000
Martin County Savanna South Water Control Weir	100,000
Medley Tobie Wilson Multiuse Community Center Water Quality Improvements and Bulkhead Replacement	100,000
Melbourne Eau Gallie River Dam Replacement	250,000
Melbourne Septic to Sewer Infrastructure Project	380,000
Melbourne Village Dayton Bridge and Culvert Replacement	250,000
Miami Gardens NW 159 Street Drainage Improvement Project	20,000
Miami Gardens NW 195 Street and NW 12 Ave Stormwater Drainage Improvement	30,000
Miami Lakes Loch Lomond Drainage Improvements Project	1,000,000
Miami Lakes Royal Oaks Drainage Improvements Project	1,000,000
Miami Shores Village Shores Estates Drain Water System	100,000
Milton North Santa Rosa Regional Water Reclamation Facility	500,000
Naples Design of Phase 2 - Naples Bay Red Tide Septic Tank Mitigation Program	150,000
Nassau County American Beach Well and Septic Phase Out	200,000
New Port Richey 2019 Beach Street Stormwater Drainage Improvements	200,000 125,000
New Smyrna Beach Septic to Sewer Feasibility Study Newberry State Road 26 Water & Wastewater Infrastructure	200,000
North Lauderdale SW 13th Street Drainage Improvements	100,000
North Miami Beach Corona del Mar Phase II Sewer System	100,000
North Port Warm Mineral Springs Water and Sewer Utilities	100,000
Oak Hill Septic to Sewer Retrofit Area 2A	200,000
Oakland-South Lake Apopka Initiative	250,000
Okaloosa County Overbrook Area Flooding	200,000
Okeechobee Utility Authority Southwest Wastewater Service Area	500,000
Orange County Wekiwa Springs Septic Tank Retrofit Project	250,000
Osceola County Lake Toho Water Restoration Diversion Wall Design and Construction	300,000
Oviedo Regional Stormwater Pond Final Phase	200,000
Palatka Drinking Water Infrastructure Improvements	500,000
Palm Beach County-Lake Worth Lagoon Monitoring Program	500,000
Palm Beach County-Singer Island Submerged Lands Acquisition	150,000
Palmetto Bay Sub-Basin 61 Construction	100,000
Panama City Millville Waste Water Treatment Plant Relocation Assessment	500,000
Panama City Remove and Relocate Sanitary Sewer Line from St. Andrews Bay	600,000
Parkland Stormwater Quality Improvement Project	100,000
Pasco County Handcart Road Water and Wastewater	900,000
Pasco County Mitchell Ranch Road Drainage Improvement SW 848	100,000
Pembroke Park John P. Lyons Lane Stormwater Pumping Station	100,000
Penney Farms Potable Water Update for Deteriorating Pipeline	100,000
Pinellas Park Orchid Lake Improvements Phase II	170,000
Plant City Mcintosh Park Integrated Water Master Plan	200,000
Ponce Inlet Ponce De Leon Circle Septic to Sewer	125,000
Port Orange Howes Street Drainage Improvements	250,000
Port St. Joe First Street Sewer Lift Station	100,000
Port St. Lucie Septic to Sewer Conversion Program	100,000
Putnam County East Putnam Drainage and Flooding Mitigation Physics Reach Utilities Special District Intracoastal Critical Water Main Replacement	455,998
Riviera Beach Utilities Special District Intracoastal Critical Water Main Replacement Rockledge Biosolids Final Design	100,000 150,000
Sanford Nutrient Reduction - Lakes Monroe and Jesup	250,000
Sanford-Orlando Sanford International Airport Stormwater Management System	150,000
Sanibel Donax Water Reclamation Facility Process Improvements	100,000
Santa Rosa County Santa Monica Street Paving	100,000
Sarasota County Bee Ridge Water Reclamation Facility Recharge Wells	100,000
Seminole County Lake Jesup Watershed Project	100,000
Sopchoppy Waterline Replacement	200,000
South Bay Stormwater Flood Control and Waterway Management Phase 2	150,000
South Indian River Water Control District Section 7 Drainage Improvement Project	150,000
Southwest Ranches Basin S9/S10 Drainage Improvement Project	100,000
St. Augustine West Augustine Septic to Sewer 2020	450,000
St. Cloud Ralph V. Chisholm Park	300,000
St. Pete Beach Sanitary Sewer Capacity Improvement	500,000

FY 2020-21 Water Projects List

Project Title		Amount
Sunny Isles Beach Golden Shores Pump Station		100,000
Sunrise - Convert Effluent Main to Water Reuse Distribution		150,000
Tamarac C-14 Canal Stormwater & Environmental Drainage Improvements		250,000
Tamarac Stormwater Culvert Headwalls Phase 7		100,000
Tampa Anita Subdivision Drainage Improvements Phase II		250,000
Tampa Bay Water Cypress Bridge Wellfield Improvements		150,000
Tampa Septic to Sewer Study		100,000
Tampa Wastewater Lateral Lining Project		100,000
Tarpon Springs Anclote River Extended Turning Basin Dredge		812,100
Taylor Creek Restoration Muck Removal Project		500,000
Umatilla Wastewater Interconnection with City of Eustis		500,000
Venice New Water Booster Station and System Improvements Including Emergency Interconnect		200,000
Virginia Gardens 37 Street Stormwater Improvements		150,000
Virginia Gardens 62 Ave & 40 Terr Stormwater/ADA Improvements		150,000
West Miami Potable Water System Improvements Phase II		500,000
Wildwood - Millennium Park Reclaim Main Extension		100,000
	TOTAL	43,461,553